Extra Care Update Adult Social Care Scrutiny

Tracie Rees 16th July 2019



Extra Care

- Provides extra support to vulnerable people to help them to live independently in the community
- Secure tenancies, specially designed apartments, enhanced safety and security
- 2 sites in the city Hamelin Road, Braunstone and Tilling Road, Beaumont Leys
- Both sites will create 155 (1 & 2 bed) self contained apartments
- These developments are for any vulnerable adult over the age of 18 years and allow us to divert people from more costly residential care



Development Arrangements

Partnership between:

- Leicester City Council (100% nomination rights into perpetuity)
- Ashley House Plc (Finance)
- Places for Peoples Group Ltd (Registered Social Landlord, who will manage the schemes)
- Morgan Sindall Group Plc (Builder)









Funding Arrangements

- Each scheme will cost £11m
- The schemes are funded from a combination of Right to Buy monies and private finance
- The Council's contribution is £5.45m for both schemes
- The remaining £16m will be funded by Ashley House
- The rents are affordable and will be covered by Housing Benefits



Current Position

- Governance Arrangements in place (Extra Care Delivery Group)
- Delivery Group Members- Social Care, Legal, Property, Housing, Social Value, Planning, consortium partners
- Contractual arrangements being finalised
- CQC supportive of use for complex Learning Disability clients
- Build will take around 18 months to complete



Hamelin Road: Site Plan





Hamelin Road: Design Layout





Tilling Road: Site Plan





Tilling Road: Design Layout





Questions

